

**Clear Creek County Board of County Commissioners
Goals & Objectives
2009-2010**

Goal #1: To maintain a county facility and management structure that is responsive to the needs and desires of the Clear Creek County Community:

Objective #1: Improving communication internally and externally:

Strategy #1: Continue exploring and implementing opportunities for improved communication.

A. Increase information flow via news releases to the Courant, others.

B. Write annual employee newsletter.

Strategy #2: Continue to improve the county website to keep people updated by posting meeting agendas and legal notices.

Objective #2: Accountability and Reporting:

Strategy #1: Continue development of an integrated information technology system connecting all county facilities.

Strategy #2: Improve the personnel review system.

Strategy #3: Continue to monitor the workforce market and update the compensation plan as needed.

Strategy #4: Implementation of an employee group to facilitate communications.

Objective #3: Improve the budget process:

Strategy #1: Create separate capital budgets and include revenue source and capital items.

Strategy #2: Capture one time expenditures in a separate budget document from operating expenses.

Objective #4: Continue implementation of facilities needs analysis:

Strategy #1: Develop facilities capital plan.

Strategy #2: Examine the use and remodel of existing courthouse facility.

Goal #2: To promote the creation of a transportation system that enhances mobility while protecting our mountain environment:

Objective #1: Local Public Transit:

Strategy #1: Continue monitoring current process in order to develop a strategy.

Strategy #2: Continue support of the transit efforts of the Volunteers of America, Seniors Resource Center, and County Health & Human Services Department.

Strategy #3: Facilitate a discussion with the municipalities to understand local transportation needs, as a follow up to the I-70 Coalition Land Use Study.

Objective #2: Continue participation in the PEIS, I-70 Coalition, Rocky Mountain Rail Authority, and DRCOG, solution for I-70:

Strategy #1: Broaden outreach for a sustainable I-70 solution. Continue to advocate for an elevated, fixed guideway system through Clear Creek County.

Strategy #2: Actively participate in the Gaming Area EIS process and continue to encourage inclusion of the Gaming Area EIS into the Tier 2 I-70 PEIS.

Strategy #3: Maintain the environmental integrity of the corridor by pursuing the mitigation of impacts.

Strategy #4: Maintain the I-70 legal contingency fund.

Strategy #5: Participate in the federal reauthorization of the Surface Transportation Bill.

Objective #3: Implement the County Road & Bridge Capital Improvement Plan:

Strategy #1: Consider alternatives to improve Hwy 103.

Strategy #2: Utilize the Capital Improvement Trust Fund on appropriate projects.

Objective #4: Pursue funding for public safety agencies on state highways.

Goal #3: In cooperation with all county jurisdictions, we will encourage sustainable economic growth that results in stable revenues to support appropriate service delivery:

Objective #1: Promote economic growth:

Strategy #1: Support UNO (Underground Neutrino Observatory).

Strategy #2: Develop and expand tax base.

Strategy #3: Conduct public forums to determine public sentiment on growth and economic development.

Strategy #4: Explore the potential role of the county in mitigating impacts of the foreclosure crisis.

Objective #2: Provide diversified employment opportunities:

Strategy #1: Encourage existing and new businesses to apply for appropriate tax incentives relating to the creation of new jobs.

Strategy #2: Explore implementation of re-localizing the economy.

Objective #3: Infrastructure development along I-70:

Strategy #1: Complete the Floyd Hill Subregional Plan.

Strategy #2: Continue the implementation of the Greenway Plan.

Strategy #3: Analyze the wastewater utility and planning study and implement a set of strategies.

Objective #4: Support tourism:

Strategy #1: Support historic preservation and heritage tourism efforts. Concentrate on the 150th Anniversary of the Gold Rush.

Strategy #2: Make improvements for the Whitewater Park project.

Objective #5: Water Bank:

Strategy #1: Continue implementing water rights, physical supply, augmentation and reservoirs.

Objective #6: Encourage renewable energy development in the county in appropriate locations.

Goal #4: Preserve and maintain our historic quality of life while providing opportunities to enhance our mountain lifestyle:

Objective #1: Enhance land use policies:

Strategy #1: Support Open Space program.

Strategy #2: Develop and implement strategies leading to policies for protecting the quality/quantity of groundwater.

Strategy #3: Explore stormwater management programs including the Best Management Practices from other jurisdictions.

Objective #2: Encourage economic development and redevelopment:

Strategy #1: Promote infrastructure development along I-70 corridor.

Strategy #2: Complete the Floyd Hill Subregional Plan in cooperation with all stakeholders.

Objective #3: Collaborative approach to improved public safety and medical:

Strategy #1: Develop a sustainable funding mechanism for the county emergency services.

Strategy #2: Continue support of the health care clinic in the county.

Strategy #3: Implementation of public health agency.

Objective #4: County Housing Action Plan:

Strategy #1: Evaluate a housing loan program.

Strategy #2: Work with Clear Creek Economic Development Corporation, other jurisdictions, agencies, municipalities, and the private sector to develop a viable housing program.

Objective #5: Continue the development and implementation of the noxious weed program:

Strategy #1: Collaborate in the development of a noxious weed program with the municipalities, the Open Space Commission, CDOT, and the Forest Service.

Objective #6: Participate in the developing issue of the pine beetle:

Strategy #1: Support efforts to find markets for the wood and woody biomass projects.

Strategy #2: Explore efforts to dispose of beetle kill trees/slash.

Mission Statement

"To provide effective, efficient services while fostering sustainable economic growth to enhance our mountain lifestyle."