

**Clear Creek County Board of County Commissioners
Goals & Objectives
2010-2011**

Goal #1: To maintain a county facility and management structure that is responsive to the needs and desires of the Clear Creek County Community:

Objective #1: Enhance Communication Internally and Externally:

Strategy #1: Continue exploring and implementing opportunities for improved communication.

A. Increase information flow via news releases to the Courant, others.

B. Write annual employee newsletter.

Strategy #2: Continue to improve the county website to keep people updated by posting meeting agendas and legal notices.

Strategy #3: Implementation of an employee group to facilitate communications.

Objective #2: Continue Accountability and Reporting Improvements:

Strategy #1: Continue development of an integrated information technology system connecting all county facilities.

Strategy #2: Improve the personnel review system.

Strategy #3: Continue to monitor the workforce market and update the compensation plans as needed.

Objective #3: Continue to Improve the Budget Process:

Strategy #1: Create separate capital budgets and include revenue source and capital items.

Strategy #2: Capture one-time expenditures in a separate budget document from operating expenses.

Objective #4: Continue Implementation of Facilities' Improvements:

Strategy #1: Develop facilities capital plan in short and long term visions.

Strategy #2: Remodel of existing courthouse facility.

Goal #2: To promote the creation of a transportation system that enhances mobility while protecting our mountain environment:

Objective #1: Study Local Public Transit in the Towns/City, County and the Region:

Strategy #1: Continue monitoring current process in order to develop a strategy.

A. Update the needs assessment.

B. Develop a strategy.

Strategy #2: Continue support of the transit efforts of the Volunteers of America, Seniors Resource Center, and County Health & Human Services Department.

Strategy #3: Facilitate a discussion with the municipalities to understand local transportation needs, as a follow up to the I-70 Coalition Land Use Study and include issues on public transportation.

Objective #2: Continue Participation in the PEIS, I-70 Coalition, Rocky Mountain Rail Authority, and DRCOG, Solution for I-70:

Strategy #1: Broaden outreach for a sustainable I-70 solution. Continue to advocate for an elevated, fixed guideway system through Clear Creek County.

Strategy #2: Maintain the environmental integrity of the corridor by pursuing the mitigation of impacts.

Strategy #3: Participate in the federal reauthorization of the Surface Transportation Bill.

Objective #3: Implement the County Road & Bridge Capital Improvement Plan:

Strategy #1: Complete Phase 1, Alvarado Road Remediation Project.

Strategy #2: Complete Mill Creek Road Project.

Strategy #3: Complete Old Squaw Pass Road Project.

Strategy #4: Complete the Lawson Bridge Project.

Strategy #5: Complete negotiations with the Forest Service regarding highway right of way and environmental clearances on Hwy 103.

Objective #4: Ensure Guanella Pass Road Is Open By Memorial Day 2010.

Objective #5: Complete the Schedule of Minor Projects in the Road & Bridge 2010 Capital Plan.

Objective #6: Pursue Funding for Public Safety Agencies on State Highways.

Objective #7: Develop and Implement the 2011 Road & Bridge Plan.

Goal #3: In cooperation with all county jurisdictions, we will encourage sustainable economic growth that results in stable revenues to support appropriate service delivery:

Objective #1: Promote Economic Growth:

Strategy #1: Support UNO (Underground Neutrino Observatory).

Strategy #2: Develop and expand tax base.

Strategy #3: Conduct citizen survey to determine public sentiment on growth and economic development.

Objective #2: Encourage Economic Development and Redevelopment:

Strategy #1: Promote logical & rational infrastructure development along I-70 corridor.

Strategy #2: Coordinate county efforts with CDOT plans/studies in conjunction with PEIS Tier 2 studies.

Strategy #3: Work with the municipalities to develop focus areas.

Objective #3: Provide Diversified Employment Opportunities:

Strategy #1: Encourage existing and new businesses to apply for appropriate tax incentives relating to the creation of new jobs.

Strategy #2: Explore implementation of re-localizing the economy.

Objective #4: Infrastructure Development along I-70:

Strategy #1: Continue the implementation of the Greenway Plan.

Strategy #2: Analyze the wastewater utility and planning study and implement a set of strategies.

Strategy #3: Complete adoption of plans generated in the wastewater utility & planning study.

Objective #5: Support Tourism:

Strategy #1: Support historic preservation and heritage tourism efforts.

Strategy #2: Explore improvements for the rafting program and facilities.

Strategy #3: Encourage collaborative marketing efforts similar to the 150th Gold Rush Anniversary.

Objective #6: Monitor Implementation of the Water Bank by implementing water rights, physical supply, augmentation and reservoirs.

Objective #7: Encourage Renewable and Sustainability Energy Development in the County in Appropriate Locations.

Goal #4: Preserve and maintain our historic quality of life while providing opportunities to enhance our mountain lifestyle:

Objective #1: Enhance Land Use Policies:

Strategy #1: Support Open Space program.

Strategy #2: Develop and continue to implement strategies leading to policies for protecting the quality/quantity of groundwater.

Strategy #3: Implement adopted Stormwater Management Policies/Programs to limit Stormwater runoff while enhancing groundwater recharge and promoting infiltration.

Strategy #4: Integrate BMP policies in capital improvement road and maintenance projects where possible.

Objective #2: Continue a Collaborative Approach to Improved Public Safety and Medical:

Strategy #1: Develop a sustainable funding mechanism for the county emergency services.

Strategy #2: Continue support of the health care clinic in the county.

Strategy #3: Develop and begin implementation of long term plan for the Community Resource Center and delivery of Health & Human Services.

Objective #3: Build a County Housing Action Plan by working with Clear Creek Economic Development Corporation, other jurisdictions, agencies, municipalities, and the private sector to develop a viable housing program.

Objective #4: Continue Implementation of the Noxious Weed Program by continuing to collaborate in the development of a noxious weed program with the municipalities, the Open Space Commission, CDOT, and the Forest Service.

Objective #5: Participate in the Developing Issue of the Pine Beetle:

Strategy #1: Support efforts to find markets for the wood and woody biomass projects.

Strategy #2: Explore efforts to dispose of beetle kill trees/slash.

Mission Statement

"To provide effective, efficient services while fostering sustainable economic growth to enhance our mountain lifestyle."